

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)						
				Appropriated versus enacted	Appropriated versus request					
<b>TITLE I—DEPARTMENT OF LABOR</b>										
<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b>										
Training and employment services .....	3,021,814	2,573,228	2,755,070	-266,744	+181,842					
Advance appropriation, FY 2004 .....	2,463,000	2,463,000	2,463,000	.....	.....					
Total .....	5,484,814	5,036,228	5,218,070	-266,744	+181,842					
Community service employment for older Americans .....	445,100	440,200	445,200	+100	+5,000					
Workers compensation programs .....	175,000	.....	.....	-175,000	.....	M				
Federal unemployment benefits and allowances (indefinite) .....	415,650	871,250	972,200	+556,550	+100,950					
State unemployment insurance and employment service operations .....	167,552	156,452	143,452	-24,100	-13,000					
Trust funds .....	3,237,282	3,470,691	3,475,451	+238,169	+4,760					
Total .....	3,404,834	3,627,143	3,618,903	+214,069	-8,240					
Advances to the Unemployment Trust Fund and other funds .....	464,000	463,000	463,000	-1,000	.....					
Program administration .....	112,381	115,921	121,424	+9,043	+5,503					
Trust funds .....	48,507	55,075	54,228	+5,721	-847					
Total .....	160,888	170,996	175,652	+14,764	+4,656					
Total, Employment and Training Administration .....	10,550,286	10,608,817	10,893,025	+342,739	+284,208					
<b>PENSION AND WELFARE BENEFITS ADMINISTRATION</b>										
Salaries and expenses .....	110,470	117,044	117,044	+6,574	.....					
<b>PENSION BENEFIT GUARANTY CORPORATION</b>										
Pension Benefit Guaranty Corporation fund:										
Trust funds .....	11,567	13,050	13,050	+1,483	.....					
<b>EMPLOYMENT STANDARDS ADMINISTRATION</b>										
Salaries and expenses .....	367,811	292,286	381,578	+13,767	+89,292					
Trust funds .....	1,970	2,029	2,029	+59	.....					
Total .....	369,781	294,315	383,607	+13,826	+89,292					

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

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Special benefits .....	121,000	163,000	163,000	+42,000	.....	M
Energy employees occupational illness compensation fund .....	130,665	104,867	104,867	-25,798	.....	M
Black Lung Disability Trust Fund:						
Definite .....	1,035,522	1,034,644	1,034,644	-878	.....	M
Indefinite .....	356	356	356	.....	.....	M
Total .....	1,035,878	1,035,000	1,035,000	-878	.....	
Total, Employment Standards Administration .....	1,657,324	1,597,182	1,686,474	+29,150	+89,292	
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION						
Salaries and expenses .....	443,498	437,019	453,256	+9,758	+16,237	
MINE SAFETY AND HEALTH ADMINISTRATION						
Salaries and expenses .....	252,976	254,323	274,741	+21,765	+20,418	
BUREAU OF LABOR STATISTICS						
Salaries and expenses .....	405,349	426,135	423,425	+18,076	-2,710	
Trust funds .....	69,132	72,029	72,029	+2,897	.....	
Total .....	474,481	498,164	495,454	+20,973	-2,710	
Office of Disability Employment Policy .....	37,688	47,015	47,487	+9,799	+472	
DEPARTMENTAL MANAGEMENT						
Salaries and expenses .....	384,233	317,624	390,069	+5,836	+72,445	
Trust funds .....	310	310	310	.....	.....	
Total .....	384,543	317,934	390,379	+5,836	+72,445	
Veterans Employment and Training .....	25,800	24,800	25,675	-125	+875	
Trust funds .....	186,716	185,537	188,537	+1,821	+3,000	
Total .....	212,516	210,337	214,212	+1,696	+3,875	

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Office of Inspector General .....	51,807	56,659	56,659	+4,852	.....	
Trust funds .....	4,951	5,597	5,597	+646	.....	
Total .....	56,758	62,256	62,256	+5,498	.....	
Total, Departmental Management .....	653,817	590,527	666,847	+13,030	+76,320	
Total, Title I, Department of Labor .....	14,192,107	14,163,141	14,647,378	+455,271	+484,237	
Appropriations, FY 2003 .....	(11,729,107)	(11,700,141)	(12,184,378)	(+455,271)	(+484,237)	
Advance appropriations, FY 2004 .....	(2,463,000)	(2,463,000)	(2,463,000)	.....	.....	
<b>TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>						
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION</b>						
Health resources and services .....	6,075,449	5,365,404	6,472,630	+397,181	+1,107,226	
Health education assistance loans program: Administrative expenses .....	3,791	3,914	3,914	+123	.....	
Vaccine injury compensation program trust fund .....	81,704	85,918	85,918	+4,214	.....	
HRSA administration .....	2,992	2,991	2,991	-1	.....	
Total, HRSA .....	6,163,936	5,458,227	6,565,453	+401,517	+1,107,226	
<b>CENTERS FOR DISEASE CONTROL AND PREVENTION</b>						
Disease control, research, and training .....	4,364,089	3,974,444	4,296,566	-67,523	+322,122	
Evaluation tap funding (non-add) .....	(23,286)	(46,982)	(210,399)	(+187,113)	(+163,417)	
<b>NATIONAL INSTITUTES OF HEALTH</b>						
National Cancer Institute .....	4,176,709	5,071,116	4,622,394	+445,685	-448,722	
National Heart, Lung, and Blood Institute .....	2,569,885	2,726,830	2,812,011	+242,126	+85,181	
National Institute of Dental and Craniofacial Research .....	342,293	362,029	374,067	+31,774	+12,038	
National Institute of Diabetes and Digestive and Kidney Diseases .....	1,463,560	1,573,847	1,633,347	+169,787	+59,500	
National Institute of Neurological Disorders and Stroke .....	1,325,232	1,405,693	1,466,005	+140,773	+60,312	
National Institute of Allergy and Infectious Diseases .....	2,528,279	3,943,368	3,730,973	+1,202,694	-212,395	
National Institute of General Medical Sciences .....	1,722,936	1,835,269	1,859,084	+136,148	+23,815	
National Institute of Child Health and Human Development .....	1,110,472	1,169,412	1,213,817	+103,345	+44,405	
National Eye Institute .....	580,085	613,931	637,290	+57,205	+23,359	
National Institute of Environmental Health Sciences .....	564,086	596,898	618,258	+54,172	+21,360	

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National Institute on Aging .....	891,302	939,606	1,000,099	+108,797	+60,493	
National Institute of Arthritis and Musculoskeletal and Skin Diseases .....	447,763	475,708	489,324	+41,561	+13,616	
National Institute on Deafness and Other Communication Disorders .....	341,306	358,164	372,805	+31,499	+14,641	
National Institute of Nursing Research .....	120,236	127,117	131,438	+11,202	+4,321	
National Institute on Alcohol Abuse and Alcoholism .....	383,200	406,783	418,773	+35,573	+11,990	
National Institute on Drug Abuse .....	885,759	941,136	968,013	+82,254	+26,877	
National Institute of Mental Health .....	1,245,292	1,316,885	1,349,788	+104,496	+32,903	
National Human Genome Research Institute .....	428,294	448,519	468,037	+39,743	+19,518	
National Institute for Biomedical Imaging and Bioengineering .....	111,740	117,966	280,100	+168,360	+162,134	
National Center for Research Resources .....	1,010,169	1,071,424	1,146,272	+136,103	+74,848	
National Center for Complementary and Alternative Medicine .....	104,338	110,218	114,149	+9,811	+3,931	
National Center on Minority Health and Health Disparities .....	157,393	177,285	186,929	+29,536	+9,644	
John E Fogarty International Center .....	56,798	62,188	63,880	+7,082	+1,692	
National Library of Medicine .....	275,792	301,380	302,099	+26,307	+719	
Evaluation tap funding (non-add) .....			(8,200)	(+8,200)	(+8,200)	
Office of the Director .....	234,859	247,957	267,974	+33,115	+20,017	
Buildings and facilities .....	295,879	769,100	632,800	+336,921	-136,300	
Total, N.I.H. .....	23,373,657	27,169,829	27,159,726	+3,786,069	-10,103	
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION						
Substance abuse and mental health services .....	3,134,174	3,193,086	3,158,068	+23,894	-35,018	
Evaluation tap funding (non-add) .....			(74,200)	(+74,200)	(+74,200)	
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY						
Healthcare research and quality .....	2,585	.....	.....	-2,585	.....	
Evaluation tap funding (non-add) .....	(296,145)	(250,000)	(303,695)	(+7,550)	(+53,695)	
Total, Public Health Service .....	37,038,441	39,795,586	41,179,813	+4,141,372	+1,384,227	
CENTER FOR MEDICARE AND MEDICAID SERVICES						
Grants to States for Medicaid .....	143,396,949	158,692,155	158,692,155	+15,295,206	.....	M
Medicare transfer (P.L. 105-33) .....	-70,000	.....	.....	+70,000	.....	M
Appropriation available from prior year advance .....	-36,207,551	-46,601,937	-46,601,937	-10,394,386	.....	M
Total, adjusted appropriation .....	107,119,398	112,090,218	112,090,218	+4,970,820	.....	

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New advance, 1st quarter, FY 2004 .....	46,601,937	51,861,386	51,861,386	+5,259,449	.....	M
Total, grants to States for Medicaid .....	153,721,335	163,951,604	163,951,604	+10,230,269	.....	M
Payments to health care trust funds .....	81,979,200	81,462,700	81,462,700	-516,500	.....	M
Program management (trust funds) .....	2,427,248	2,507,914	2,581,672	+154,424	+73,758	
Total, Center for Medicare and Medicaid Services .....	238,127,783	247,922,218	247,995,976	+9,868,193	+73,758	
Appropriations, FY 2003 .....	(191,525,846)	(196,060,832)	(196,134,590)	(+4,608,744)	(+73,758)	
Advance appropriations, FY 2004 .....	(46,601,937)	(51,861,386)	(51,861,386)	(+5,259,449)	.....	
ADMINISTRATION FOR CHILDREN AND FAMILIES						
Payments to States for Child Support Enforcement and Family Support Programs .....	3,996,313	4,036,800	4,036,800	+40,487	.....	M
Less funds advanced in previous years .....	-1,000,000	-1,100,000	-1,100,000	-100,000	.....	M
Total, adjusted appropriation .....	2,996,313	2,936,800	2,936,800	-59,513	.....	M
New advance, 1st quarter, FY 2004 .....	1,100,000	1,100,000	1,100,000	.....	.....	M
Total .....	4,096,313	4,036,800	4,036,800	-59,513	.....	
Low income home energy assistance:						
Emergency allocation:						
Non-emergency funding .....	.....	300,000	.....	.....	-300,000	
Contingent emergency funding .....	300,000	.....	.....	-300,000	.....	
Current appropriation .....	1,700,000	1,400,000	1,700,000	.....	+300,000	
Total .....	2,000,000	1,700,000	1,700,000	-300,000	.....	
Refugee and entrant assistance .....	460,155	452,724	446,724	-13,431	-6,000	
Payments to States for the Child Care and Development Block Grant .....	2,099,942	2,099,994	2,099,994	+52	.....	
Social Services Block Grant .....	1,700,000	1,700,000	1,700,000	.....	.....	M
Children and families services programs .....	7,025,911	7,193,364	7,243,117	+217,206	+49,753	
Advance appropriation, FY 2004 .....	1,400,000	1,400,000	1,400,000	.....	.....	
Evaluation tap funding (non-add) .....	.....	.....	(6,000)	(+6,000)	(+6,000)	
Total .....	8,425,911	8,593,364	8,643,117	+217,206	+49,753	

**LABOR, HHS, AND EDUCATION, 2003**

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
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Rescission of permanent appropriations .....	-21,000	.....	.....	+21,000	.....	
Promoting Safe and Stable Families .....	304,989	305,000	305,000	+11	.....	M
Discretionary portion .....	69,997	200,000	100,000	+30,003	-100,000	
Payments to States for foster care and adoption assistance .....	6,621,492	6,609,000	6,609,000	-12,492	.....	M
Less funds advanced in previous years .....	-1,735,900	-1,754,000	-1,754,000	-18,100	.....	M
Total, adjusted appropriation .....	4,885,592	4,855,000	4,855,000	-30,592	.....	
New advance, 1st quarter, FY 2004 .....	1,754,000	1,745,600	1,745,600	-8,400	.....	M
Total, Payments to States for foster care .....	6,639,592	6,600,600	6,600,600	-38,992	.....	
Total, Administration for Children and Families .....	25,775,899	25,688,482	25,632,235	-143,664	-56,247	
ADMINISTRATION ON AGING						
Aging services program .....	1,347,395	1,341,344	1,376,001	+28,606	+34,657	
OFFICE OF THE SECRETARY						
General departmental management .....	367,512	378,544	361,364	-6,148	-17,180	
Trust funds .....	5,851	5,851	5,851	.....	.....	
Total .....	373,363	384,395	367,215	-6,148	-17,180	
Office of Inspector General .....	35,558	39,747	37,300	+1,742	-2,447	
Office for Civil Rights .....	28,492	30,328	30,328	+1,836	.....	
Trust funds .....	3,314	3,314	3,314	.....	.....	
Total .....	31,806	33,642	33,642	+1,836	.....	
Policy research .....	2,494	2,499	2,499	+5	.....	
Medical Benefits for Commissioned Officers: Expenses (indefinite) .....	262,075	251,039	251,039	-11,036	.....	M
Health facilities construction and management fund .....	184,000	.....	.....	-184,000	.....	

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Public Health and Social Services Emergency Fund .....	242,643	2,295,184	2,246,680	+2,004,037	-48,504
Additional authorization required .....	2,418,314	.....	.....	-2,418,314	.....
Total .....	2,660,957	2,295,184	2,246,680	-414,277	-48,504
Total, Office of the Secretary .....	3,366,253	3,190,506	2,938,375	-427,878	-252,131
Total, Title II, Department of Health and Human Services .....	305,655,771	317,938,136	319,122,400	+13,466,629	+1,184,264
Appropriations, FY 2003 .....	(254,799,834)	(261,831,150)	(263,015,414)	(+8,215,580)	(+1,184,264)
Appropriations .....	(254,820,834)	(261,831,150)	(263,015,414)	(+8,194,580)	(+1,184,264)
Rescission .....	(-21,000)	.....	.....	(+21,000)	.....
Advance appropriations, FY 2004 .....	(50,855,937)	(56,106,986)	(56,106,986)	(+5,251,049)	.....
<b>TITLE III—DEPARTMENT OF EDUCATION</b>					
Education for the disadvantaged .....	4,963,599	6,002,099	4,826,099	-137,500	-1,176,000
Advance appropriation, FY 2004 .....	7,383,301	7,383,301	9,027,301	+1,644,000	+1,644,000
Total .....	12,346,900	13,385,400	13,853,400	+1,506,500	+468,000
Impact aid .....	1,143,500	1,140,500	1,196,000	+52,500	+55,500
School improvement programs .....	6,072,473	5,019,484	6,287,957	+215,484	+1,268,473
Advance appropriation, FY 2004 .....	1,765,000	1,765,000	1,765,000	.....	.....
Total .....	7,837,473	6,784,484	8,052,957	+215,484	+1,268,473
Indian education .....	120,368	122,368	122,368	+2,000	.....
English language acquisition .....	665,000	665,000	690,000	+25,000	+25,000
Special education .....	3,600,804	4,615,804	4,423,639	+822,835	-192,165
Advance appropriation, FY 2004 .....	5,072,000	5,072,000	5,672,000	+600,000	+600,000
Total .....	8,672,804	9,687,804	10,095,639	+1,422,835	+407,835
Rehabilitation services and disability research .....	464,430	468,348	422,890	-41,540	-45,458
Mandatory .....	2,481,383	2,533,492	2,533,492	+52,109	.....
Total .....	2,945,813	3,001,840	2,956,382	+10,569	-45,458

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Special Institutions for Persons With Disabilities:						
American Printing House for the Blind .....	14,000	14,000	15,500	+1,500	+1,500	
National Technical Institute for the Deaf .....	55,376	52,014	54,050	-1,326	+2,036	
Gallaudet University .....	96,938	94,446	98,438	+1,500	+3,992	
Total .....	166,314	160,460	167,988	+1,674	+7,528	
Vocational and adult education .....	1,143,060	1,106,560	1,165,060	+22,000	+58,500	
Advance appropriation, FY 2004 .....	791,000	791,000	791,000	.....	.....	
Total .....	1,934,060	1,897,560	1,956,060	+22,000	+58,500	
Student financial assistance .....	13,285,500	12,767,500	13,450,500	+165,000	+683,000	
Federal family education loan program account .....	48,836	.....	.....	-48,836	.....	
Higher education .....	2,031,048	1,883,053	2,100,701	+69,653	+217,648	
Howard University .....	237,474	237,474	240,000	+2,526	+2,526	
College housing and academic facilities loans program .....	762	762	762	.....	.....	
Historically Black College and University capital financing, program account .....	208	208	208	.....	.....	
Institute of Education Sciences .....	443,870	432,887	450,887	+7,017	+18,000	
Departmental Management:						
Program administration .....	418,798	411,795	412,545	-6,253	+750	
Office for Civil Rights .....	79,666	86,276	86,276	+6,610	.....	
Office of the Inspector General .....	38,588	41,000	41,000	+2,412	.....	
Total .....	537,052	539,071	539,821	+2,769	+750	
Student aid administration .....	.....	932,000	105,388	+105,388	-826,612	
FDSL reclassification .....	.....	-795,000	.....	.....	+795,000	
Total, Title III, Department of Education .....	52,416,982	52,843,371	55,979,061	+3,562,079	+3,135,690	
Appropriations, FY 2003 .....	(37,405,681)	(37,832,070)	(38,723,760)	(+1,318,079)	(+891,690)	
Advance appropriations, FY 2004 .....	(15,011,301)	(15,011,301)	(17,255,301)	(+2,244,000)	(+2,244,000)	

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LABOR, HHS, AND EDUCATION, 2003

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<b>TITLE IV—RELATED AGENCIES</b>						
Armed Forces Retirement Home:						
Operation and maintenance .....	61,628	61,628	62,244	+616	+616	
Capital program .....	9,812	5,712	5,769	-4,043	+57	
Total, AFSH .....	71,440	67,340	68,013	-3,427	+673	
Corporation for National and Community Service:						
Domestic Volunteer Service Programs, operating expenses .....	328,895	396,063	356,205	+27,310	-39,858	
Corporation for Public Broadcasting:						
Advance appropriation, FY 2005 .....	380,000	.....	390,000	+10,000	+390,000	
Digitalization .....	25,000	25,000	48,744	+23,744	+23,744	
Federal Mediation and Conciliation Service .....	39,982	40,718	41,425	+1,443	+707	
Federal Mine Safety and Health Review Commission .....	6,939	7,127	7,178	+239	+51	
Institute of Museum and Library Services .....	224,501	210,000	245,485	+20,984	+35,485	
Medicare payment advisory commission (trust funds) .....	8,250	8,500	8,585	+335	+85	
National Commission on Libraries & Information Science .....	1,000	.....	1,010	+10	+1,010	
National Council on Disability .....	2,830	2,830	2,858	+28	+28	
National Education Goals Panel .....	400	.....	.....	-400	.....	
National Labor Relations Board .....	226,618	233,223	238,982	+12,364	+5,759	
National Mediation Board .....	10,635	11,203	11,315	+680	+112	
Occupational Safety and Health Review Commission .....	8,964	9,577	9,673	+709	+96	
Railroad Retirement Board:						
Dual benefits payments account .....	137,000	124,000	124,000	-13,000	.....	
Federal payments to the Railroad Retirement Accounts .....	150	150	150	.....	.....	M
Limitation on trust fund transfer:						
Administrative expenses .....	97,700	97,720	100,000	+2,300	+2,280	
Office of Inspector General .....	6,261	6,300	6,363	+102	+63	
Total .....	241,111	228,170	230,513	-10,598	+2,343	
<b>SOCIAL SECURITY ADMINISTRATION</b>						
Payments to social security trust funds .....	434,400	20,400	20,400	-414,000	.....	M

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		M
				Appropriated versus enacted	Appropriated versus request	
Special benefits for disabled coal miners:						
Direct appropriation .....	446,840	408,177	408,177	- 38,663	.....	M
Appropriation available from prior year advance .....	- 114,000	- 108,000	- 108,000	+ 6,000	.....	M
Total, FY 2003 appropriation .....	332,840	300,177	300,177	- 32,663	.....	
New advance, 1st quarter, FY 2004 .....	108,000	97,000	97,000	- 11,000	.....	M
Total, special benefits for disabled coal miners .....	440,840	397,177	397,177	- 43,663	.....	
Supplemental security income program:						
Mandatory .....	29,120,412	31,871,392	31,879,392	+ 2,758,980	+ 8,000	M
Discretionary .....	2,627,000	2,825,000	2,825,000	+ 198,000	.....	
Subtotal .....	31,747,412	34,696,392	34,704,392	+ 2,956,980	+ 8,000	M
Appropriation available from prior year advance .....	- 10,470,000	- 10,790,000	- 10,790,000	- 320,000	.....	M
Total, FY 2003 appropriation .....	21,277,412	23,906,392	23,914,392	+ 2,636,980	+ 8,000	
Additional CDR funding .....	200,000	.....	.....	- 200,000	.....	
User fee activities .....	100,000	111,000	111,000	+ 11,000	.....	
New advance, 1st quarter, FY 2004 .....	10,790,000	11,080,000	11,080,000	+ 290,000	.....	M
Total, supplemental security income program .....	32,367,412	35,097,392	35,105,392	+ 2,737,980	+ 8,000	
Limitation on administrative expenses: Trust funds .....	7,575,500	7,936,000	7,936,000	+ 360,500	.....	
Office of Inspector General .....	19,000	21,000	21,000	+ 2,000	.....	
Trust funds .....	56,000	62,000	62,000	+ 6,000	.....	
Total .....	75,000	83,000	83,000	+ 8,000	.....	
Adjustment: Trust fund transfers from general revenues .....	- 2,927,000	- 2,936,000	- 2,936,000	- 9,000	.....	
Total, Social Security Administration .....	37,966,152	40,597,969	40,605,969	+ 2,639,817	+ 8,000	
Appropriations, FY 2003 .....	(27,068,152)	(29,420,969)	(29,428,969)	(+2,360,817)	(+8,000)	
Advance appropriations, FY 2004 .....	(10,898,000)	(11,177,000)	(11,177,000)	(+279,000)	.....	

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
United States Institute of Peace: Operating expenses .....	15,104	16,200	16,362	+1,258	+162	
Total, Title IV, Related agencies .....	39,557,821 (28,279,821)	41,853,920 (30,676,920)	42,282,317 (30,715,317)	+2,724,496 (+2,435,496)	+428,397 (+38,397)	
Appropriations, FY 2003 .....	(10,898,000)	(11,177,000)	(11,177,000)	(+279,000)	.....	
Advance appropriations, FY 2004 .....	(380,000)	.....	(390,000)	(+10,000)	(+390,000)	
Advance appropriation, FY 2005 .....	.....	.....	.....	.....	.....	
Grand total .....	411,822,681 (331,935,443)	426,798,568 (342,040,281)	432,031,156 (344,638,869)	+20,208,475 (+12,703,426)	+5,232,588 (+2,598,588)	
Appropriations, FY 2003 .....	(300,000)	.....	.....	(-300,000)	.....	
Emergency appropriations .....	(-21,000)	.....	.....	(+21,000)	.....	
Rescission .....	.....	.....	.....	.....	.....	
Total, FY 2003 .....	(332,214,443)	(342,040,281)	(344,638,869)	(+12,424,426)	(+2,598,588)	
Advance appropriations, FY 2004 .....	(79,228,238)	(84,758,287)	(87,002,287)	(+7,774,049)	(+2,244,000)	
Advance appropriation, FY 2005 .....	(380,000)	.....	(390,000)	(+10,000)	(+390,000)	
<b>CONGRESSIONAL BUDGET RECAP</b>						
Mandatory scorekeeping adjustments:						
Less advances for subsequent years .....	- 60,353,937	- 65,883,986	- 65,883,986	- 5,530,049	.....	
Plus advances provided in prior years .....	49,527,451	60,353,937	60,353,937	+10,826,486	.....	
Subtotal, Mandatory adjustments .....	- 10,826,486	- 5,530,049	- 5,530,049	+5,296,437	.....	
Discretionary scorekeeping adjustments:						
Less advances for subsequent years .....	- 19,254,301	- 18,874,301	- 21,508,301	- 2,254,000	- 2,634,000	
Plus advances provided in prior years .....	18,824,300	19,239,301	19,239,301	+415,001	.....	
SSI receipts .....	- 100,000	- 111,000	- 111,000	- 11,000	.....	
OMB retirement accrals .....	708,000	.....	.....	.....	- 708,000	
Title VI—Mark-to-Market .....	- 354,000	.....	.....	+354,000	.....	
AWIU contingency .....	374,374	330,000	.....	- 374,374	- 330,000	
CPB FY 2003 S&E adjustment .....	.....	183	183	+183	+183	
Adjustment to balance with FY 2002 enacted .....	- 373,394	.....	.....	+373,394	.....	
Subtotal, discretionary adjustments .....	- 883,921	1,292,000	- 2,379,817	- 1,496,796	- 3,671,817	

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Total, scorekeeping adjustments .....	- 11,709,507	- 4,238,049	- 7,909,866	+3,799,641	- 3,671,817	
Total mandatory and discretionary .....						
Mandatory .....	400,113,174 (272,923,100)	422,560,519 (290,613,340)	424,121,290 (290,722,290)	+24,008,116 (+17,799,190)	+1,560,771 (+108,950)	
Discretionary .....	(127,190,074)	(131,947,179)	(133,399,000)	(+6,208,926)	(+1,451,821)	